

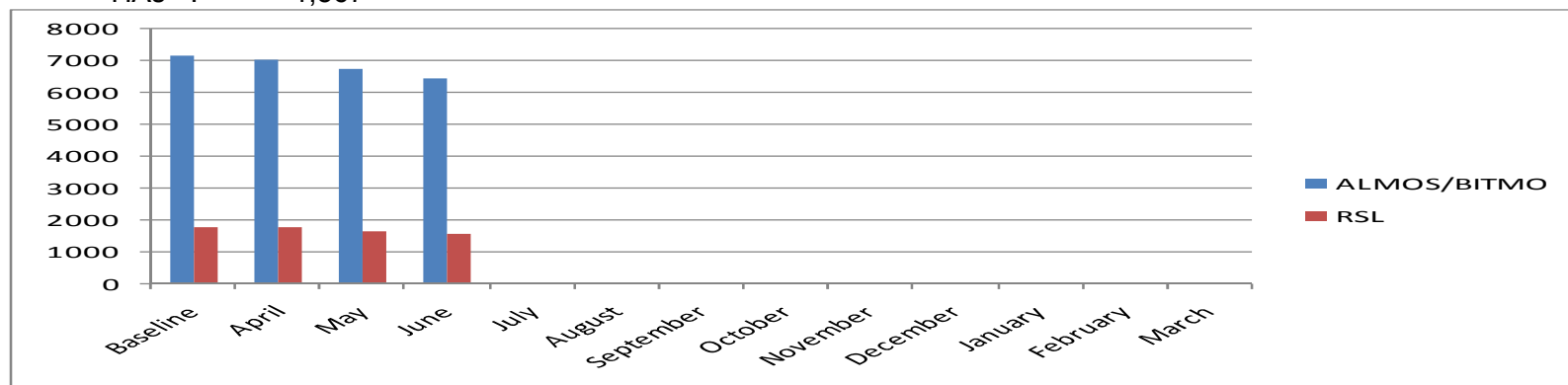
June 2013 update



Under occupancy statistics

The number of tenancies affected by under-occupancy during June were:

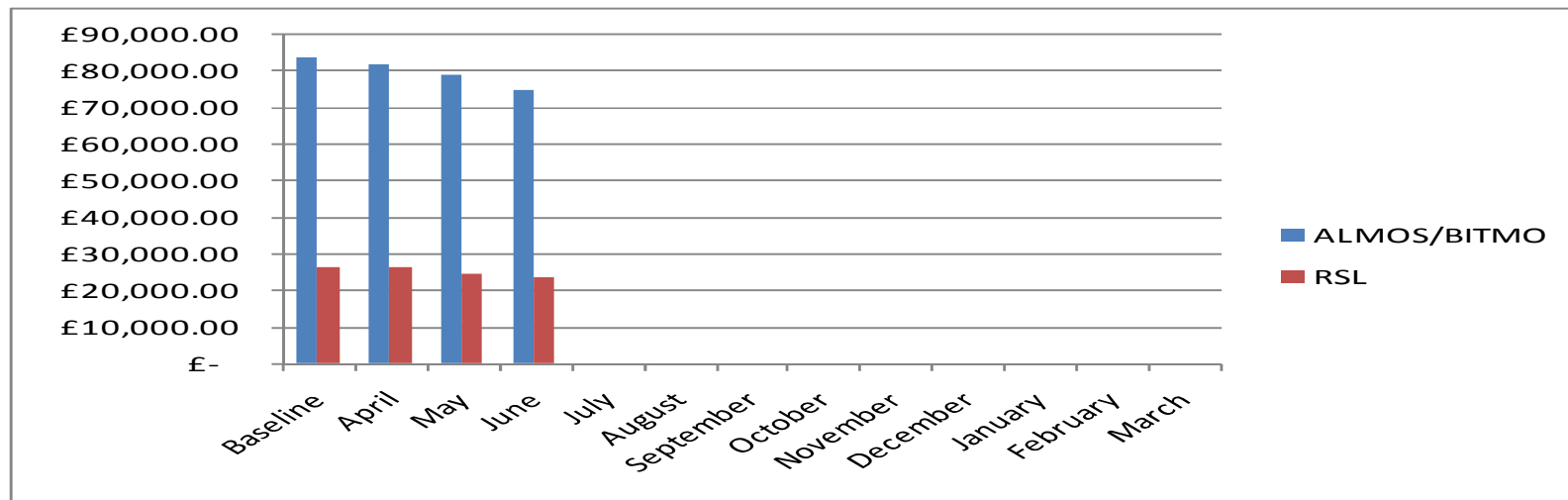
- ALMOs : 6,435
- HAs : 1,567

[illegible]

Under-occupancy statistics

The weekly loss of Housing Benefit is:

-	£ ALMOs	£74,690.63
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-	£ HAs	£ 23,398.87
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WEEKLY LOSS IN HB FOR CLAIMS AFFECTED BY UNDER OCCUPATION - BY ALMO & RSL

[illegible]

NUMBER OF CLAIMS WITH CHILDREN AFFECTED BY UNDER OCCUPATION													
2013/14	Baseline	April	May	June	July	August	September	October	November	December	January	February	March
ALMOS/BITMO	-	1735	1651	1571									
RSL	-	612	580	558									
CITY TOTAL	-	2347	2231	2129									

TOTAL NUMBER OF CHILDREN AFFECTED BY UNDER OCCUPATION													
2013/14	Baseline	April	May	June	July	August	September	October	November	December	January	February	March
ALMOS/BITMO	-	2819	2668	2529									
RSL	-	1114	1035	1009									
CITY TOTAL	-	3933	3703	3538									

Under-occupancy statistics

Ward breakdown

	ALMO NUMBER	ALMO £	RSL NUMBER	RSL £		ALMO NUMBER	ALMO £	RSL NUMBER	RSL £
Adel and Wharfedale	32	£ 420.65	16	£ 182.87	Horsforth	107	£ 1,229.45	7	£ 170.60
Alwoodley	130	£ 1,416.52	34	£ 578.23	Hyde Park and Woodhouse	287	£ 3,133.82	135	£ 2,134.80
Ardsley and Robin Hood	64	£ 773.15	36	£ 474.73	Killingbeck and Seacroft	614	£ 7,447.49	72	£ 1,008.51
Armley	409	£ 4,352.81	105	£ 1,589.67	Kippax and Methley	82	£ 1,136.41	16	£ 242.46
Beeston and Holbeck	290	£ 3,144.32	36	£ 494.42	Kirkstall	351	£ 4,232.75	24	£ 325.11
Bramley and Stanningley	307	£ 3,763.56	31	£ 435.76	Middleton Park	495	£ 5,843.56	91	£ 1,280.16
Burmantofts and Richmond Hill	624	£ 6,541.16	116	£ 1,704.72	Moortown	45	£ 517.27	84	£ 1,384.80
Calverley and Farsley	58	£ 742.65	6	£ 119.62	Morley North	71	£ 804.60	17	£ 258.99
Chapel Allerton	295	£ 3,477.84	159	£ 2,511.35	Morley South	133	£ 1,445.92	19	£ 295.82
City and Hunslet	183	£ 2,131.46	122	£ 1,890.31	Otley and Yeadon	83	£ 935.63	18	£ 264.80
Cross Gates and Whinmoor	147	£ 1,788.56	30	£ 431.04	Pudsey	138	£ 1,682.25	23	£ 359.66
Farnley and Wortley	300	£ 3,373.31	14	£ 185.92	Rothwell	160	£ 2,039.74	45	£ 628.23
Garforth and Swillington	65	£ 780.98	3	£ 46.98	Roundhay	64	£ 700.49	49	£ 708.76
Gipton and Harehills	362	£ 4,163.07	152	£ 2,098.93	Temple Newsam	264	£ 3,340.91	47	£ 708.03
Guiseley and Rawdon	48	£ 583.80	7	£ 99.69	Weetwood	138	£ 1,574.93	17	£ 260.23
Harewood	26	£ 360.20	0	£ -	Wetherby	46	£ 579.33	9	£ 131.70
Headingley	17	£ 232.04	27	£ 391.97					

Discretionary Housing Payments as at 30.06.13

Priority Group	Total requests	Awards	% of awards	No award	% where no award	Ave Weekly award	Total cost of awards made	Projected spend
Sig adapted	442	271	61%	171	39%	£12.98	£174,744.31	
Child access	262	213	81%	49	19%	£11.65	£117,130.60	
Approach PC age	57	51	90%	6	10%	£15.88	£25,131.00	
Housing & birth	17	15	88%	2	12%	£14.24	£2,108.62	
Exceptional circs	403	238	60%	165	40%	£13.99	£130,540.98	
Foster Carers	17	17	100%	0	0%	£14.12	£11,128.85	
Not in priority group	516	8	2%	508	98%	19.68	£4,313.91	
Number of UO cases	1714	813		901		£15.51	£465,098.26	
LHA cases affected by welfare changes	288	203		85		£32.36	£128,872.72	
Benefit cap cases	0	0		0		0	0	
Cases not in above categories	493	225		268		£37.52	£110,688.05	
Total of DHP claims	2495	1241		1254			£704,659.03	
Total spend to date	283,152.97							
DHP Budget	1,924,162.00							

Local Welfare Scheme statistics as at 30.06.13

Calls offered

Date	Offered	Abandoned	To CSO's	Eligible Applications	Awards
Apr-13	1896	768	1128	366	283
May-13	1866	711	1155	454	395
Jun-13	1737	600	1137	428	377
Total	5499	2079	3420	1248	1055

Decisions	
Outcome	Totals
Awarded	1055
Not awarded	193
Total	1248

Value of awards			Breakdown Of Goods	
Item	Value	Number	Goods	Total
Store Cards	£ 3,470.00	122	Dryer	2
ASDA baskets	£ 27,811.99	483	Cooker	258
Fuel (cash)	£ 7,197.60	356	Fridge	209
White / Brown Goods	£ 153,903.31	436	Bed	154
Flooring	£ 46,222.19	132	Bedding	20
Travel	£ 270.50	2	Curtains	9
Removal	£ 999.99	4	Washer	56
Total	£ 239,875.58	1535	Sofa	27
			Microwave	9

Breakdown Of Non Awards

Reason	Total
Referred to DWP	27
Single – not met emergency criteria	94
No response to our phone calls	36
Previous Claims	2
Living with family – not met emergency criteria	15
Cancelled / withdrawn by customer	19
Total	193

Local Council Tax Support

NUMBER OF CLAIMS AFFECTED BY 19% LCTS scheme

2013/14	April	May	June	July	August	September	October	November	December	January	February	March
ALL CLAIMS	34042	33535	32995									

Weekly Value Of Loss Of Benefit For Claims Affected By 19% LCTS scheme

2013/14	April	May	June	July	August	September	October	November	December	January	February	March
ALL CLAIMS	£ 85,364.44	£83,811.83	£82,003.06									

The average weekly reduction in May is equivalent to an additional **£4,264,159** per annum that needs to be paid by customers on Council Tax Support.

Council Tax Group		Comments
Elderly	30304	National prescribed scheme: no change to entitlement
War Pensioners	33	Protected: no change to entitlement
Severe Disability	2337	Protected: no change to entitlement
Enhanced Disability	4805	Protected: no change to entitlement
Carer	1441	Protected: no change to entitlement
Lone Parent Child Under 5	6500	Protected: no change to entitlement
Other	32995	No protection: entitlement reduced by 19%
Total	78415	

Local Council Tax Support: breakdown by ward of numbers with additional 19% to pay

WARD	Number Of Claims	WARD	Number Of Claims
Adel and Wharfedale	345	Horsforth	331
Alwoodley	681	Hyde Park and Woodhouse	1530
Ardsley and Robin Hood	500	Killingbeck and Seacroft	1831
Armley	2035	Kippax and Methley	452
Beeston and Holbeck	1799	Kirkstall	1199
Bramley and Stanningley	1308	Middleton Park	1929
Burmantofts and Richmond Hill	2816	Moortown	544
Calverley and Farsley	444	Morley North	540
Chapel Allerton	1621	Morley South	748
City and Hunslet	1988	Otley and Yeadon	521
Cross Gates and Whinmoor	837	Pudsey	697
Farnley and Wortley	1178	Rothwell	534
Garforth and Swillington	295	Roundhay	590
Gipton and Harehills	2989	Temple Newsam	926
Guiselley and Rawdon	311	Weetwood	666
Harewood	151	Wetherby	223
Headingley	436		

